

BIANNUAL REPORT | DECEMBER 6, 2021

A Forward Facing, Open Dialogue

- At our first Bi-Annual report in October, we looked back on what the DDA had accomplished in 2021.
- Tonight, we want your input as we look ahead to 2022 and beyond!
- Together, let's explore economic development and plan ways to grow our community while preserving the small-town charm and unique sense of place that make Middleville special.



KEY POINTS

Budget Review

Priorities for Smart Growth 2022 Project Goals Community Partner

Recognition

Upcoming Events



HISTORIC PRESERVATION

ECONOMIC DEVELOPMENT

COMMUNITY ENGAGEMENT

Priorities for Smart Growth

Growth may be inevitable, but healthy growth requires

Cultivation.

Assess growth capacity and

Nurture healthy roots.

Analyze resources, both human and material, to



Tools for Smart Growth

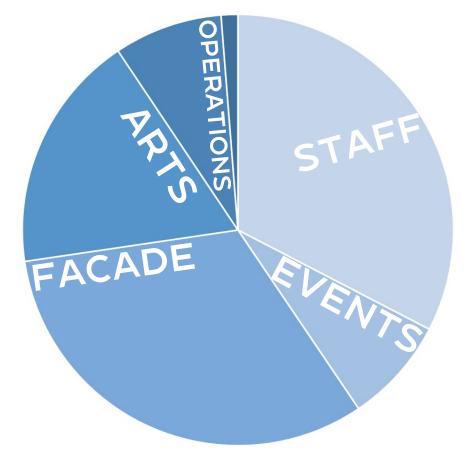
AS WE EVALUATE
OUR 2022 GOALS
AND PROJECTS,
KEEP IN
MIND THESE TOOLS
FOR HEALTHY AND
SUSTAINABLE
GROWTH.



Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY				
Dept 100 - REVENUE				
248-100-406.000	Summer Tax Capture	151,790	197,737	201,692
248-100-408.000	DDA Framer's Market Fee		2,000	2,000
248-100-409.000	DDA EVENTS	18,750	15,000	15,000
248-100-600.00	Grant		40,000	
NET OF REVENUES/APPROPRIATIONS - 100 - REVENUE		170,540	254,737	218,692
Dept 956 - DDA/LDFA FUND EXP				
248-956-702.101	Salaries & Wages	50,000	55,000	56,100
248-956-702.107	Staff/Dept. of Public Works	1,624	1,656	1,690
248-956-712.101	Required Fica & Medicare	3,949	4,334	4,421
248-956-716.000	Employer Retirment	1,479	4,402	4,490
248-956-718.100	Health Insurance	3,092	8,310	8,476
248-956-718.200	Life Insurance	67	68	70
248-956-740.200	Operating Supplies	4,050	2,000	2,040
248-956-801.100	Attorney Fees	5,000	5,000	5,100
248-956-811.200	Audit	350	350	357
248-956-811.600	DDA EVENTS	20,750	19,000	19,380
248-956-818.100	Facade Program	31,800	77,000	72,640
248-956-818.700	CONTRACTUAL	42,500	0	0
248-956-851.100	Postage & Shipping	150	150	153
248-956-889.100	MARKETING	9,000	2,500	2,550
248-956-900.100	Printing & Publishing	6,000	2,500	2,550
248-956-902.100	ARTS & CULTURE	1,500	43,000	3,860
248-956-911.100	Conference & Training	3,000	3,000	3,060
248-956-913.100	Travel & Lodging	1,000	1,000	1,000
248-956-915.100	Utilities & Telephone	5,700	1,500	1,500
248-956-915.200	RENT	6,000	6,000	6,000
248-956-930.200	BUILDINGS	500	100	500
248-956-942.661	Equipment Rental/Motor Pool	750	3,000	3,000
248-956-970.575	Capital Outlay	20,000	0	0
NET OF REVENUES/APPROPRIATIONS - 956 - DDA/LDFA FUND EXP		213,623	239,871	198,936
Column1	Column2	Column3	Column4	Column6
ESTIMATED REVENUES - FUND 248		170,540	254,737	218,692
APPROPRIATIONS - FUND 248		213,623	239,871	198,936
NET OF REVENUES/APPROPRIATIONS - FUND 248		43,083	14,866	19,755

Your Tax Dollars

2022-2023 BUDGET AS APPROVED AT OUR NOVEMBER MEETING



HOW ARE WE DOING?

BOARD STEWARDSHIP:

- New local banking with a community funds account
- Board Training with a focus on finance, transparency, & tax increment finance authority best practices (Public Act 57)
- Grow Partner Program
- Continue work on Art Grant, other funding options
- Set the table for possible extension of the DDA
- Stewardship agreement for recycling and garbage corral maintenance

HOW CAN WE BETTER SERVE THE COMMUNITY?

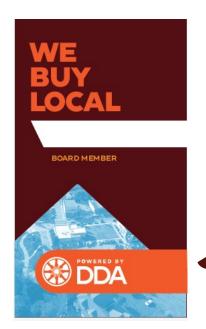
ECONOMIC DEVELOPMENT:

- Pursue Downtown Social District
- New Façade Program, final payment on new bathhouse, Train Depot
- Regularly Visit & Support DDA District Businesses
- Assist new businesses in making Middleville home;
 - We anticipate welcoming at least 4-8 new businesses next year
- Establish a Middleville Talent page on our website
 - Assist employers and employees in connecting
- Support Workforce Housing Development, Infill Development, and the redevelopment of Baby Bliss site
- 2022 Middleville Market Season & Microbusiness Workshops
- Ongoing Marketing & Promotions with a digital emphasis, Restaurant & Retail Cards
- Gorilla Wayfinding Signs

WHICH
PROJECT
WILL MOST
HELP
BUSINESSES
GROW?

Middleville Rebranding

IDEAS FOR CONTINUED IMPLEMENTATION



Restaurant & Retail Cards \$75



Murals & Street Art \$TBD



"Gorilla Wayfinding" \$100-\$200





Banners: \$2000-\$3000

COMMUNITY ENGAGEMENT:

- Movies Under the Stars
- Riverbank Concert Series
- 4-5 Community Events / Festivals
- Support non-DDA events happening in district
- Continue working with County to offer GIS mapping of District
- Crowdfunding and public/private partnerships to support community lead art, beautification, and recreation

WHAT BRINGS PEOPLE TOGETHER?



2022 Goals

PRIORITY 1: MURALS & DOWNTOWN COLOR

PRIORITY 2: FUNCTIONAL, INTERACTIVE ART ALONG THE RIVER

PRIORITY 3: COMMUNITY ART EVENT/FESTIVAL

PRIORITY 4: PERFORMING ARTS SPACE

PRIORITY 5: SCULPTURES

HISTORIC PRESERVATION:

- Train Depot Renovation, preserve artifacts for display
- Assist with Patriot Day Commemoration and other patriotic remembrance
- Incorporate Local History into Festivals

PEOPLE + PLACE WHAT MAKES MIDDLEVILLE?

2021 Community Sponsors















(269) 795-8827







DECEMBER 9, 10, & 11

Thursday: BUSINESS OPEN HOUSE

Friday: NIGHT OF LIGHTS
(LUMINARY WALK, CHARLIE
BROWN CHRISTMAS
WONDERLAND, LIGHT
DECORATING CONTEST)

Saturday: TEA WITH SANTA & MRS. CLAUS, PARADE, AND HOLIDAY MARKET



Classmates Care Serenity House Feeding Middleville



If you could do one thing to make Middleville a better place, what would it be?

Thank you for sharing your ideas and time with us tonight!